



**EBOLA RESPONSE MULTI-PARTNER TRUST FUND
PROPOSAL**

Proposal Title: Support to the Confidence Building Units (CBU) from Mano River Union in the national response against Ebola.	Recipient UN Organization(s): UNDP Guinea
Proposal Contacts: <u>For UNDP</u> Eloi Kouadio IV Address: UNDP Guinée Maison Commune Coléah Commune de Matam BP : 222 Conakry République de Guinée Telephone: 224 224 624617671 E-mail: eloi.kouadio.iv@undp.org <u>For UNFPA:</u> Dr Aboubakar Cisse Maison Commune Coléah Commune de Matam, Conakry Guinée Telephone: 224 660 68 09 10 E-mail: acisse@unfpa.org <u>For UNICEF</u> Dr Mohamed Ayoya UNICEF Representative Coleah, Corniche Sud 00224 622663452 Email: mayoya@unicef.org	Implementing Partner(s) – name & type (Government, CSO, etc.): - Mano River Union (MRU) - Other UN agencies: UNDP-UNFPA-UNICEF

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Proposal Location (country):
Please select one from the following

- Guinea
- Liberia
- Sierra Leone
- Common Services

Proposal Location (provinces): 14 districts including:

Frontier districts: Lola, Nzerekore, Yomou, Macenta, Guekedou, Kissidougou, Faranah, Kindia, Forecariah, Dubrecah, and Coyah
The mining and transit regions of Siguiiri, Mandiana, Kundara

Project Description:

One sentence describing the project's scope and focus.

Through social mobilization and awareness campaigns, with a particular focus on vulnerable and at-risk groups such as women and youth, MRU, UNFPA and UNDP will support communities to setup Community Watch Committees (CWCs), door-to-door sensitization and referral of Ebola suspected and contact cases.

Requested amount: 2,836,072 USD

Total requested amount: 2,836,072 USD
Other sources of funding of this proposal:

Government Input: in kind support

Start Date: February 2015

End Date: August 2015

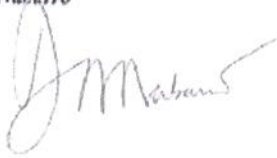
Total duration (in months): 6 months

MISSION CRITICAL ACTIONS to which the proposal is contributing. For reporting purposes, each project should contribute to one SO. For proposals responding to multiple MCAs within 1 SO, please select the primary MCA to which the proposal is contributing to.

- Strategic Objective 1 MCA1: Identifying and tracing of people with Ebola
- Strategic Objective 1 MCA2: Safe and dignified burials
- Strategic Objective 2 MCA3: Care for persons with Ebola and infection control
- Strategic Objective 2 MCA4: Medical care for responders
- Strategic Objective 3 MCA5: Provision of food security and nutrition
- Strategic Objective 3 MCA6: Access to basic services
- Strategic Objective 3 MCA7: Cash incentives for workers
- Strategic Objective 3 MCA8: Recovery and economy
- Strategic Objective 4 MCA9: Reliable supplies of materials and equipment
- Strategic Objective 4 MCA10: Transport and Fuel
- Strategic Objective 4 MCA11: Social mobilization and community engagement
- Strategic Objective 4 MCA12: Messaging
- Strategic Objective 5 MCA13: Multi-faceted preparedness

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Recipient UN Organization(s)¹ UNDP	Management Committee Chair:
Date and Signatures: <i>Eloi Kouadio IV, UNDP Representative</i> <i>Dr Aoubakar CISSE, UNFPA Representative a.i.</i> <i>Mohamed Ayoya, UNICEF Representative</i>	Dr. David Nabarro Signature  Date: 17 3 MAR 2015

a) Rationale for this project:

The Mano River Union (MRU) is an intergovernmental organization which aims to strengthen the capacity of Member States to integrate their economies and coordinate development programs. Covering four West African countries, Guinea, Ivory Coast, Sierra Leone and Liberia, the organization was born in 1973 from the need to coordinate Development programs in all aspects of economic and social life of the Member States.

The EVD erupted to be another common issue for this West African sub-region and UN Agencies proposes this project for supporting MRUs activities in districts (prefectures) located at the frontiers with Sierra Leone and Liberia. MRU is member of the central committee of the National Coordination Unit (*Cellule Nationale de Reponse, NCU*), under the direct guidance of the President of Guinea.

The project aims to focus on two levels of intervention:

- At the national level the MRU will serve to conduct advocacy and lobbying activities towards a regional integration in the fight against EVD. At the same time, MRU will be instrumental in gathering political and leadership support in promoting social cohesion, preventing political strife and coordinating efforts at parliament and cabinet levels.

¹ If there is more than one RUNO in this project, additional signature boxes should be included so that there is one for every RUNO.

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Promotion of *social cohesion* will be done through conduction of social and educational activities at community level, including sport events, social gatherings, and house by house visits.

Prevention of *political strife* will be done by MRU leadership at national, district and town levels, through political meetings and radio debates.

- At the field level and in close alliance UN agencies and government actors in the field, MRU will conduct sanitary and training activities through the TRUs, aimed at reestablishing social cohesion and promoting prevention and positive social attitudes. These activities will be held in coordination with UNDP's, UNICEF and UNFPA's regional offices, which will be crucial in ensuring project quality and delivery.

The field activities of the CBU will have the following axis:

- Support the Community Watch Committees in aspects concerning trans-frontier movement, security, ethnic cohesion, de-stigmatization of Ebola patients and their families.
- MRU, through its community based networks, will organize training and sensitization sessions focused on Ebola prevention. Special attention will be given to networks of motorcyclists, market women and driver's unions, as MRU and UNDP/UNFPA/UNICEF considers these networks as crucial partners in tracing and identification of new EVD cases.
- MRU jointly with UNFPA/UNDP/UNICEF personnel will organize training sessions for women, in the most affected EVD regions. At the same time, the project will provide start-up microcredits to these women in order to mitigate the economic impact of the epidemic.
- Media involvement, by organizing radio activities including the dissemination of NCU messages and conduction of radio debates and programming.
- Social mobilization, by organizing sport events and trans-frontier ethnic cultural gatherings.
- Jointly with specialized microfinance agencies, UNDP, UNFPA and UNICEF will distribute 400 USD to affected families and women using local microfinance mechanisms already established in the project areas. The amount of 400 USD was determined by the microfinance agencies at the national level, and will be used accordingly to established and proved protocols. Selection of loan recipients, consequently, will be done by these microfinance agencies, and UNDP will supervise procedures to ensure they are properly followed.

As the EVD has no frontiers and has intensely affected the three countries, the role of MRU is critical in coordinating initiatives in the Guinean frontier region. At the same time the project addresses one of the consequences of EVD in the region: the disruption of relationships at community level, as the EVD creates tensions and stops trading and relationships between them. This social tension has caused riots and unrest, as rumors and miscommunication fuel the natural fear against this unprecedented EVD.

Another important component which is addressed by the project is the discrimination and social rejection that EVD survivors and their families, and families of deceased people suffer. CBUs, under the coordination of Community Watch Committees (CWC) will address the issue and prevent discrimination.

b) Coherence with existing projects:

UNDP has been supporting the MRU efforts in peace prevention and promotion of social cohesion since 2012. Following to this support, MRU has been able to establish community based structures which have been instrumental in improving trans-frontier coordination with Sierra Leone and Liberia. At the same time, MRU has promoted social cohesion amongst the diverse peoples of the region, which are located in the three countries affected by the EVD. This experience will serve to promote EVD prevention activities, with a culturally adapted approach at the field level. These MRU-UNDP projects have been supported by the Peace Building Fund and the European Union.

This project complements a previous proposal sent to MPTF jointly by UNICEF and UNDP, which aims to install Community Watch Committees (CWC) in the region, set up rural radios following the protocols established by the NCU. The CBUs will report directly to the watch up committees, and members of them will be part of their local committees.

UNICEF is providing Community Integrated Management of Childhood Illnesses to MRU border health posts as well as psychosocial support to orphans from Ebola.

Also, UNFPA has hired a health system strengthening specialist and two logistician who will be based in the MRU borders through a regional MRU/UNFPA project. These health specialists will be dedicated to support the promotion of access to health services, especially for women and girls in the context of the EVD crisis. 50 midwives have also been recruited to be deployed in the most affected areas in order to ensure community based provision of reproductive health services to the most affected communities and timely referral to the referral centers.

c) Capacity of RUNO(s) and implementing partners:

UN agencies have been working together in the most affected regions since the onset of the EVD, jointly with MRU teams. As a result of this coordination, a geographical distribution of the support for the Community Watch Committees was done and will serve as technical frame for the activities of this project.

MRU will schedule activities with UN agencies in each district, establishing coordinated actions for each region, varying them based on the social and cultural characteristics of the region. These UN offices are fully staffed and functional and have been in the leadership of the EVD response in the region.

MRU has a team and representation in the three countries. At this time, it is under the direction of a Guinean citizen and has a team with strong political support at national levels; this strength will serve to support the lobbying and high coordination needed for the project activities. UNDP, UNFPA and UNICEF will be coordinating field activities with MRU to ensure rapid deployment of materials and provide logistic and technical support.

d) Proposal management:

The project will be managed by a Supervisor Committee with participation of the three UN agencies (UNFPA, UNICEF, and UNDP) and MRU leaders utilizing the most appropriate implementation modality. The Committee will gather monthly to follow project activities and monitoring indicators.

Each agency, including MRU, will develop an Action Plan, with detailed activities and attached calendar linked to the activities. UNDP and UNFPA will install Ebola teams in two districts, in order to provide logistic and M&E support to MRU.

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Signature of Memorandum of Understanding (MoU). The three UN agencies jointly with MRU will sign a MoU following UN models, in which each agency, including MRU, will have a clear role and distribution of labor.

- Meetings and reporting

Monthly meetings will be held at both sites in which target and activities will be jointly evaluated with MRU personnel. Monthly reporting will be send to the Country Office, in which indicators evolution and main achievements and bottlenecks will be mentioned. MRU has an updated Manual of Procedures and Guidelines, and is subject to an international audit once a year. The MRU finances department is composed by a Financial Officer, and an assistant to the financial officer, procurement officer (1).

e) Risk management:

Table 5 – Risk management matrix

Risks to the achievement of SO in targeted area	Likelihood of occurrence (high, medium, low)	Severity of risk impact (high, medium, low)	Mitigating Strategy (and Person/Unit responsible)
Resistance: Communities react negatively to social mobilization efforts	Medium	High	Responsible: MRU and UNICEF/UNDP/UNFPA using CBUs and Community Leaders and CWC will provide training and community engagement activities.
Other epidemic risks: Rebound of EVD hotspots due to migration and/or lack of community education at frontier regions.	Medium	High	Responsible: Sanitary and epidemiological controls will be improved by reinforcing coordination between CBUs, CL, CWC and MoH employees. MRU and UNICEF/UNDP/UNFPA will coordinate follow up efforts in order to ensure prevention and early notification of cases.
Partnership risks: Weak capacity of implementing partners.	Medium	Medium	Responsible: By reinforcing field offices of MRU and UNICEF/UNDP/UNFPA, the project aims to mitigate this risk and ensure adequate project implementation.
Financial risk: Low funding of response plan. Slow transfer of funds to the affected areas.	Medium	High	Responsible: UNICEF/UNDP/UNFPA will actively mobilize funding resources in order to ensure adequate support. Country and Nzerekore UNDP's offices will develop a financial chronogram to ensure adequate flux of funding to ensure adequate project funding.
Political risks: Social unrest and political environment	Medium	Medium	Responsible: UNDP and MRU will monitor continually political situation during next year's electoral year.

f) Monitoring & Evaluation:

PROPOSAL RESULT MATRIX

Proposal Title : Support to the Trust and Reconciliation Units from MRU in the national response against Ebola

Strategic Objective : Social mobilization and community engagement.

Effect Indicators	Geographical Area (where proposal will directly operate)	Baseline ³ In the exact area of operation	Target	Means of verification	Responsible Org.
Social cohesion and community engagement as a part of the EVD response is improved in Guinea. As a result of combined efforts with SCO, dissemination of EVD is diminished	14 districts: Frontier districts: Lola, Nzérékore, Yomou, Macenta, Guekedou, Kissidougou, Faranah, Kindia, Forcariah, Dabrecah, et Coyah Les zones minières et zones de transit économique importantes: Siguiri, Mandiana, Koundara.	3 reports on riots and reject of safe and dignified burials	No reject of safe burials No riots in the geographical area 1,600 Community Watch Committees are supported	UNMEER reports	UNICEF/UNDP/UNFPA UMR

² Proposal can only contribute to one Strategic Objective

³ If data are not available please explain how they will be collected.

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Results and indicators for the fourteen districts (prefectures).	Target (units)	Budget (USD)	Means of verification	Responsible
Objective 1. To improve community knowledge and support to community engagement activities.				
Result 1: Improved CBU (Confidence Building Units) are in place and functioning	30	461,200	14 districts (Prefectures) 14 districts: Frontier districts: Lola, Nzerikore, Yomou, Macenta, Guekedou, Kissidougou, Faranah, Kindia, Forcariah, Dubrecah, et Coyah. Les zones minières et zones de transit économique importants: Siguiri, Mandiana, Koudara	MRU and UNDP/UNFPA/UNICEF
Result 2: Improved Knowledge on Ebola Prevention		775,502		
% of targeted reticence localities that accept Ebola prevention activities.	75%	(see budget attached)	Daily SiRep	UNICEF/UNFPA and Coordination cell
% of targeted trained community leaders by trained MRU ToT (trainer of trainers).	80%	(see budget attached)	Workshops minutes and pictures from workshops	MRU and UNDP/UNFPA/UNICEF
# of door-to-door sessions conducted by MRU/UNFPA/UNDP teams.	19,800	(see budget attached)	Monthly reports sent to UNDP by MRU	MRU and UNDP/UNFPA/UNICEF
Result 3: Improved social cohesion in EVD affected areas		405,343		
# of social activities (including sports, gatherings, village meetings) including EVD sensitization.	360	(see budget attached)	Monthly reports sent to UNDP by MRU	MRU and UNDP/UNFPA/UNICEF
# of radio debates held at rural and prefectural radios including EVD sensitization.	200	(see budget attached)	Monthly reports sent to UNDP by MRU	MRU and UNDP/UNFPA/UNICEF
Objective 2. To mitigate the financial impact of EVD on vulnerable groups.				
Result 4: Financial impact of EVD mitigated on vulnerable groups		240,000		
% of families affected by EVD assisted.	80%	(see budget attached)	UNDP monthly reports and reviews	MRU and UNDP/UNICEF

% of women affected by EVD assisted.	90%	(see budget attached)	UNDP monthly reports and reviews	MRU and UNDP/UNFPA/UNICEF
Objective 3. To improve institutional and lobbying capacity of implementing partners.				
Result 5: Adequate M&E follow up				
# of joint missions between MRU, UNDP's and UNFPA's teams in field areas.	12	42,300	M&E mission reports (joint UNDP/UNFPA formats)	MRU and UNDP/UNFPA/UNICEF
Result 6: Lobbying and political support enhanced for EVD prevention initiatives				
# of national crisis meetings organized by MRU in Conakry.	6	(see budget attached)	MRU monthly reports sent to UNDP and UNFPA	MRU and UNDP/UNFPA
Regional meeting organized by MRU in Conakry to exchange lessons learnt.	1	(see budget attached)	MRU report on Regional meeting published.	MRU and UNDP/UNFPA
Booklet on Lessons Learnt from EVD in the three countries.	1	(see budget attached)	Booklet produced and 1000 copies distributed	MRU and UNDP/UNICEF
Result 7: Enhanced institutional support				
Ebola unit installed and functioning in Conakry	1	(see budget attached)	MRU monthly reports sent to UNDP and UNFPA	MRU and UNDP/UNFPA
Ebola teams installed and functioning in districts	2	(see budget attached)	UNDP monthly reports and reviews and UNFPA	MRU and UNDP/UNICEF

Project budget by UN categories

Categories	UNICEF (USD)	UNDP (USD)	UNFPA (USD)	Total/ Categorie	Details
1. Staff and other personnel		189,390	25,000	214,390	Salaries for project staff.
2. Supplies/commodities /materials	537,402		250,000	787,402	Provisions for project activities, snacks, materials. Supplies for torches, tables, individual protection supplies (soap, gloves....)
3. Equipment, Vehicles, and Furniture, incl. Depreciation (include details)		112,800	80,000	192,800	Car rental and fuel. Other equipment.
4. Contractual services		260,000	200,000	460,000	Consultancies, other services and per-diems for project activities.
5. Travel		28,800	20,000	48,800	Air travel for MRU activities, M&E missions.
6. Transfers and Grants to Counterparts (include details)	300,000	632,143	15,000	947,143	Grants for EVD victims
7. General Operating Costs					Administrative costs for MRU
Sub Total (USD)	837,402	1,223,133	590,000	2 650 535	
Indirect Support Costs (7%)	58,6188	85,619	41,300	185 537	GMS for Agencies
TOTAL	896,020	1,308,752	631 300	2 836 072	

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* The rate shall not exceed 7% of the total of categories 1-7, as specified in the Ebola Response MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.

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Categories	UNICEF	UNDP	UNFPA	TOTAL	Details
1. Staff and other personnel		189,390.00	25,000.00	214,390.00	Salaries for project staff.
2. Supplies/commodities/materials	537,402.00		250,000.00	787,402.00	Provisions for project activities, snacks, materials. Supplies for torches, tables, individual protection supplies (soap, gloves....)
3. Equipment, Vehicles, and Furniture, incl. Depreciation (include details)		112,800.00	80,000.00	192,800.00	Car rental and fuel. Other equipment.
4. Contractual services		260,000.00	200,000.00	460,000.00	Consultancies, other services and per-diems for project activities.
5. Travel		28,800.00	20,000.00	48,800.00	Air travel for MRU activities, M&E missions.
6. Transfers and Grants to Counterparts (include details)	300,000.00	632,143.00	15,000.00	947,143.00	Grants for EVD victims
7. General Operating Costs					
Sub Total (USD)	837,402	1,223,133	590,000	2,650,535	Administrative costs for MRU
Indirect Support Costs (7%)	58,618	85,619	41,300	185,537	
TOTAL	896,020	1,308,752	631,300	2,836,072	GMS for Agencies

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TABLE SUPPORT TO THE CONFIDENCE BUILDING UNITS (CBU) FROM MANO RIVER UNION IN THE NATIONAL RESPONSE AGAINST EBOLA

Classification Project ID/RTI	Frequency/description	Units	sub-total USD	UNICEF	PNUD	UNFPA	Comments
	OBJECTIVE NUMBER 1: To improve community knowledge on Ebola prevention and support to community engagement initiatives.						
	Result 1: Improved Confidence Building Units (CBU) are in place.						
	Education and sanitary points						
	Stipend for the sanitary and education teams	30			151,200.00		stipend for volunteers of TRUS
6	motorbikes				60,000.00		one motorbike per unit
3	KR 6A et B: delivery	2,000	60,000.00				
2	KR 11 A et B: C-section	2,000	90,000.00			50,000.00	10 CSx2kits and 5 HPx5 kits
2	KR 12: blood transfusion	3,000	30,000.00			30,000.00	2 kits per HP
2	KR 5: STI	2,000	20,000.00			20,000.00	2 kits per hospital prefectoral
2	KR 8: ABRU	750	15,000.00			15,000.00	1 kit per CS and 2 kits per HP
2	Beds	1,000	30,000.00			10,000.00	2kit per HP
2	delivery tables	500	35,000.00			35,000.00	2 lts per CS and 10 per HP
2	individual protection for health workers	500	30,000.00			30,000.00	1 per CS and 2 per HP
2	200 Units	300	40,000.00			40,000.00	
	TOTAL RESULT 1		461,200.00		211,200.00	250,000.00	
	Result 2: Improved knowledge on Ebola prevention and transmission at community levels.						
	Training of trainers						
	Frequency/description	unit	sub-total USD				Comments
	Provision of didactic tools designed by Ebola National Coordination, forbit forait per atelier	1,000	1,000.00		1,000.00		These trainers will lead community based education sessions with the support of UN agencies
6	materials for training (5 workshops)	250	5,500.00		5,500.00		materials designed by the Ebola National Coordination Unit with the support of UN agencies
6	PRIME DE TRANSPORT X 25 PERSONS	250	112,500.00		112,500.00		22 workshops for 25 persons during three days
6	food for workshops	250	112,500.00		112,500.00		22 workshops for 30 persons during two days
6	training room	300	6,600.00		6,600.00		22 workshops for 30 persons during two days
6	Recruitment of consultant						
6	for the Min of Hygiene	10	250,000.00	250,000.00			Sensitization in schools and Community Forums
2	Production of flyers	2	100,000.00	100,000.00			Door to door sensitization against rumors, flyers with key messages to break resistance
2	Production of Ebola Vulnerability Test Sheets	10	100,000.00	100,000.00			Mass campaigns, sensitization in villages
2	Community Forums		87,400.00	87,400.00			Community Dialogues, Focus Groups for lessons learnt and foster community engagement
	TOTAL RESULT 2		725,500.00	537,400.00	738,100.00		
	Result 3: Improved social cohesion and prevention of stigmatisation against Ebola survivors and their families.						
	ACTIVITIES X SOCIAL COHESION						
	FUTBOL activities						
	reward stipend						
6	forait for the player in 14 districts	200	2,800.00		2,800.00		sport activities organized in affected prefectures
	SOCIAL ACTIVITIES X ETHNIC COHESION						
	Transfrontalier cultural activities						
	Frequency/description	unit	sub total				Comments
6	2 transfrontalier meetings						
6	traveling	50	6,000.00		6,000.00		Ethnic social groups gatherings to reinforce social cohesion.
6	room conferences	120	720.00		720.00		financial support for transportation of community ethnic leaders.
6	Guinean participants	15	2,400.00		2,400.00		three days meeting
6	Snack for meetings	2,000	6,000.00		6,000.00		financial support for transportation of Guinean leaders.
6	didactic materials	3	600.00		600.00		snacks for meetings to be distributed in meeting
6	RURAL RADIO UTILIZATION						
6	Radio debates	200	72,000.00		72,000.00		15 rural and community based radios per week, during six months
6	Publicity Spots	9	14,823.00		14,823.00		using National Ebola Coordination messages in local languages
	TOTAL RESULT 3		14,823.00		14,823.00		
	GRANT TRANSFER TO MRU						

OBJECTIVE NUMBER 1: To improve community knowledge on Ebola prevention and support to community engagement initiatives.

Result 1: Improved confidence building (Units (CU) are in place)	Frequency/description	Units	sub-total USD	UNICEF	PNUD	UNFPA	Comments
Stipend for the sanitary and education teachers	15 sanitary control volunteers divided in 30 teams	35	56	151,200.00			stipend for volunteers of TRUS
motorbikes							
on 2 A at B: delivery	45 kits	2,000	67,000.00		60,000.00		one motorbike per unit
on 11 A at B: Caeciton	10 kits	2,000	90,000.00			90,000.00	10 CSx2kits and 5 HPx5 kits
on 12: blood transfusion	10 kits	3,000	30,000.00			30,000.00	2 kits per HP
on 5: STI	30 kits	2,000	20,000.00			20,000.00	2 kits per hospital prefectoral
on B: AAMU	10 kits	750	15,000.00			15,000.00	1 kit per CS and 2 kits per HP
Beds	70 beds	1,000	10,000.00			10,000.00	2kit per HP
delivery tables	20 tables	900	35,000.00			35,000.00	2 kits per CS and 10 per HP
individual protection for health workers	200 Units	900	10,000.00			10,000.00	1 per CS and 2 per HP
		200	40,000.00			40,000.00	
Result 2: Improved knowledge on Ebola prevention and transmission at community levels.			441,200.00		211,200.00	210,000.00	

Training of trainers	Frequency/description	unit	sub-total USD				Comments
Training of trainers	Provision of didactic tools/developed by Ebola National Coordination, forba	1,000	1,000.00				These trainers will lead community based education sessions
materials for training (5 workshops)	forbat per atelier	250	5,500.00				materials designed by the Ebola National Coordination Unit with the support of UN agencies
PRIME DE TRANSPORT X 25 PERSONS	10 US per person per day	250	112,500.00				22 workshops for 25 persons during three days
food for workshops	10 US per person per day x 15 persons	250	112,500.00				22workshops for 30 persons during two days
training room	rent of training room	300	6,600.00				22 workshops for 30 persons during two days
recruitment of consultant	5 consultants for 20 days	10	250,000.00				Specialization in Ethical and Community training
production of figures	production of figures	2	100,000.00				Book to show accreditation required number figures with link
production of films including Test Shows	production of films	10	300,000.00				messages to build confidence
community leaders	community leaders	10	97,600.00				Messages (in language) sensitization in villages
							Guidance by Biologues, Technical Groups for prevention and control
							links: community engagement

Result 3: Improved social cohesion and prevention of stigmatisation against Ebola survivors and their families.

ACTIVITIES X SOCIAL COHESION	unit	sub-total				Comments
FUTBOL activities						
reward stipend	forbat for the player in 14 districts	200	2,800.00			Sport activities organized in affected prefectures
SOCIAL ACTIVITIES X ETHNIC COHESION						
Transfrontalier cultural activities	2 transfrontalier meetings					
traveling	120 leaders from Liberia and Sierra Leone will come to Guékédou, plus 30 Guinean leadership	50	6,000.00			Ethnic social groups gatherings to reinforce social cohesion.
room/conferences	Including fuel, generator, per day	120	720.00			financial support for transportation of community ethnic leaders.
Guinean participants	30 Guinean leaders/transportation prime	15	2,400.00			three days meeting
Snack for meetings	10 US per person per day x 200 persons	2,000	6,000.00			financial support for transportation of Guinean leaders.
didactic materials	5 US per person for one kit	3	600.00			snacks for meetings
RURAL RADIO UTILIZATION						
Radio debates	1/week/including repetitions	200	72,000.00			to be distributed in meeting
Publicity Spots	1/day during 6 months	9	14,823.00			15 rural and community based radios per week, during six months
GRANT TRANSFERT TO MSFI						using National Ebola Coordinator messages in local languages

Support to set up radio rural radio in Gambia and Sierra			50,000	100,000.00	200,000.00								Buy radio broadcasting in herder communities with Sierra Leone and Liberia	6
Support to Women Group for Ebola educational campaigns	to women groups	10,000	100,000.00	100,000.00									order and religious women participation in the response	6
Support to "Survive Ebola" religious	2,000/50 meetings	50	100,000.00	200,000.00									400 CAV in rural villages (2,000 operational second monthly) depend on response capacity & attendance and translocate surveillance of displacement including	6

OBJECTIVE NUMBER 2: To mitigate financial impact of EVE on vulnerable groups.

Result 4: Financial impact of EVD in most vulnerable populations is mitigated.		Frequency/description	Units	sub-total USD									Comments	
1	FACT-FAMILY WILL RECEIVE 450 US PER VICTIM D EBOA each and will 15 families (450 families or groups)		450	180,000.00									Financial support for Ebola affected families, Victim's kits.	4
2	15 women's groups	500 US for each groupment. Each will meet with 3 groups	500	45,000.00									Financial support for Ebola affected women's groups.	4
3	Supporting one women association by prefecture (Nzérékoré, Macenta, Lola, Guékedou et Forcariah) for reference of pregnant women		5	3,000	15,000.00								3000 \$ per association	6

OBJECTIVE NUMBER 3: To improve institutional and lobbying capacity.

Result 5: Adequate monitoring and evaluation mechanisms			unit	sub-total USD									Comments	
1	M&E VISITS X MRU	200 PER DAY 15 days	200	18,000.00									during 6 months	3
2	CAR RENTAL	90 PER DAY 3 PERSONS 15 DAYS	90	24,300.00									DURING 6 MONTHS	6

Result 6: Lobbying and political support for Ebola initiatives is reinforced at national level.

ADVOCACY AND LOBBYING X MRU		Number/frequency	unit prices	sub total									Comments	
1	CRISIS NATIONAL MEETINGS	1 CRISIS MEETING MONTHLY	1,000	12,000.00									1 meeting per month during 6 months in Conakry	6
2	CONFERENCE ROOM RENTAL	1 RENTAL X 2 DAYS MEETING	20	7,200.00									1 meeting per month during 6 months in Conakry	6
3	SNACKS	20 US/PER X 30 participants during 2 days	50	30,000.00									1 meeting per month during 6 months in Conakry	6
REGIONAL MEETING TO EXCHANGE LESSONS LEARNT ON EVD APPROACHES		50 US/PER X 30 participants during 2 days												
Regional meeting in Conakry			Unit prices											
4	EVE Social experts from Sierra Leone and Liberia	14 international experts x 2 days	1,500	42,000.00									5 days per person/per diem (15,000) 7 per country, including all components of Ebola prevention.	6
5	Air tickets	14 international experts x 2 days	1,200	16,800.00									tickets from Monrovia and Freetown	5
6	SNACKS	100 persons	50	10,000.00									food for 100 persons during 2 days	6
7	ME DIA COVERAGE	bulksum		2,000.00									including banderoles, transportation fees for journalists	6
8	Didactic materials	bulksum		5,000.00									includes photocopies of materials, books, identification batchs, etc	6
9	Protocol expenses	bulksum		1,000.00									includes personnel at the airport, rooms	6
10	Ministry of Health participation	bulksum		1,000.00									protocol at Minister	6
11	bulksum Minister's participation	bulksum		20,000									rent of conference room at hotel in Conakry	6
12	CONFERENCE ROOM RENTAL	2 day meeting	500	1,000.00									Publication of analysis of community approaches used to address EVE challenges in rural communities in the three countries	6
13	Documenting Lessons learnt													
14	Publication of Lessons learnt	publication of 1,000 exemplars	20,000	20,000.00										4

14/4

Media coverage	subsum										
TRAVELING x MRU											
AIR TRAVEL	2020 USD x 6 MONTHS	2,000	12,000.00			12,000.00					Traveling of MRU leadership to provide project support and follow up.
Result 7: MRU and UNDP have adequate institutional support to ensure project implementation.											
STAFF HUMAN RESOURCE											
1 PROGRAM MANAGER											
1 MBE ASSOCIATE		4,500	27,000.00			27,000.00					DURING 6 MONTHS based in Conakry
1 ASSISTANT ADMINISTRATIVE		2,800	16,800.00			16,800.00					DURING 6 MONTHS based in Conakry
Statistics specialist		1,800	10,800.00			10,800.00					DURING 6 MONTHS based in Conakry
Communications Officer		4,500	27,000.00			27,000.00					DURING 6 MONTHS based in Conakry
Program manager		5,000	30,000.00			30,000.00					DURING 6 MONTHS based in Conakry
National Consultants		2,000	12,000.00			12,000.00					DURING 6 MONTHS based in Nzerokore
car rental		1,500	45,000.00			45,000.00					DURING 6 MONTHS based in Nzerokore
fuel	150 USD x 6 months	150	9,000.00			9,000.00					DURING 6 MONTHS based in Nzerokore
PROJECT TECHNICAL SUPERVISOR(M/D/W/F/E)		300	1,800.00			1,800.00					DURING 6 MONTHS based in Nzerokore
PROJECT DRIVER		2	1,500	18,000.00					18,000.00		DURING 6 MONTHS based in Nzerokore
ASSOCIATE		1	500	3,000.00					3,000.00		DURING 6 MONTHS based in Nzerokore
Doctor Gynecology		1	1,000	6,000.00					6,000.00		DURING 6 MONTHS based in Nzerokore
M/D/W/F/E/S		5	2,000	60,000.00					60,000.00		DURING 6 MONTHS
NURSES		20	1,000	120,000.00					120,000.00		DURING 6 MONTHS
per-diem UNDP's personnel		10	300	18,000.00					18,000.00		DURING 6 MONTHS
tablet x unit		111	9,990.00			9,990.00					tablets for CRU
internet x tablets		30 tablets 1 per unit	600	18,000.00					18,000.00		internet for six months
video camera		40	7,200.00			7,200.00					video equipment for documenting MRU activities
Projector (video)		1	1,200.00			1,200.00					video equipment for documenting MRU activities
Mobile screen		3	2,400.00			2,400.00					video equipment for documenting MRU activities
Purchase vehicle for supervision		3	6,000.00			6,000.00					Vehicle for supervision activities
fuel		1 vehicle	50,000.00			50,000.00					20 L per day for 20 days by month during six months(120 days)
Laptop x printer		2	4,800.00			4,800.00					
internet x tablets		2	4,000.00			4,000.00					
video camera		1	1,200.00			1,200.00					
Projector (video)		2	1,600.00			1,600.00					
Mobile screen		2	4,000.00			4,000.00					
Office supplies		1	14,400.00			14,400.00					
Perdiem UNRPA staff		1	20,000.00			20,000.00					
TOTAL PROJECT			2,550,535	837,402	1,223,133	590,000			41,300		
GMS (7%)		7%	185,537	58,618	85,619						
TOTAL GENERAL			2,836,072	896,020	1,308,752	631,300					

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DRAFT Proposal Appraisal

To be completed by UNMEER

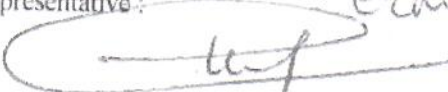
Provide concise summary evaluation of proposal against:

General principles and selection criteria	
(a)	Is the proposal explicitly based on the Ebola Response Plan Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(b)	Amount asked \$2,836,012 Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(c)	Has the ECM (affected country) or SRSG or UN RC/HC (unaffected country) endorsed the proposal? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(d)	Proposal supports recipient country's national strategies and plans and have been agreed with the Government Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(e)	Does proposal address high/medium/low priority activities that have significant impact, and by nature address timing imperatives and considerations? High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low <input type="checkbox"/>
(f)	Indicate the coverage of the proposal: Global <input type="checkbox"/> National <input type="checkbox"/> District <input checked="" type="checkbox"/> Community <input type="checkbox"/>
(g)	Are the components, outcomes and outputs in the proposal clear, sound and appropriately detailed? Are they interconnected? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(h)	Is this proposal require additional details before being approved for funding? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
(i)	Does the proposal consider the 'value for money' in terms of low indirect costs as a proportion of direct costs including: • budget forms present a detailed budget breakdown incl. total cost of the project and other contributions (incl. in-kind); • personnel costs indicate responsibility/title, unit cost, quantity, duration, and percentage dedicated to for the specific project • the cost for direct personnel and indirect/support staff are clear; • transportation and operational costs directly charged to project area are clear; • higher operational costs due to inaccessibility, insecurity
(j)	Are the targeted groups and benefits being identified and clearly described? How such benefits will be achieved and delivered? Any additional benefits? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
	Cost per deliverable: INDICATE MAJOR OUTPUTS ON A UNIT COST BASIS DIVIDED BY NUMBER OF BENEFICIARIES, IF AVAILABLE E.G. COST OF CARE CENTER DIVIDED BY NUMBER OF CHILDREN SERVED Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

(k)	Is the Proposal effective, context-sensitive, cost-efficient and the outputs are tangible and sustainable?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(l)	Does proposal build on existing capacities, strengths and experience? Does proposal demonstrates Recipient Organizations comparative advantage for specific intervention?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(m)	UNMEER confirms that Recipient Organization is unable to meet high or urgent priority needs with existing level of funding (both core funding and bilateral funding.)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(n)	Does the organization have the appropriate system to deliver the intervention?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(o)	Does proposal avoid duplication of and significant overlap with the activities of other actors (UNMEER, UN Entities, NGOs)?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(p)	Is the project consistent and properly coordinated with other related initiatives in the country or in the region in order to avoid duplication and significant overlap with the activities of other actors?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(q)	Does proposal use strategic entry points that respond to immediate needs and yet facilitate longer-term improvements	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(r)	Does the proposal take into account potential major risks that may jeopardize the project implementation?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(s)	Have the appropriate Tracking Tools been included with information for all relevant indicators, as applicable? Does the proposal include a budgeted M&E Plan that monitors and measures results with indicators and targets?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Overall review of programme submission

Elaborate

Name of UNMEER Representative: *Abdo Drey*
 Title of UNMEER Representative: *ECM*
 Signature: 
 Date: